

# AGENDA: HCR 32 of 2009

## Legislative Task Force to Identify Alternative Dedicated Funding Sources for the Idaho State Police and the Idaho Department of Parks and Recreation on an ongoing basis to offset those funds shifted away from the ISP and IDPR to fund Transportation by H376 of 2009 (effective July 1, 2010)

Tuesday June 30, 2009		Contents
Location: Room #117, Capitol Annex		Tab
10:00 AM	Co-Chairs, Senator Cameron and Representative Bell	1, 2, 3, 4
0:30	Opening comments - Review HCR32, H376, Constitution, Committee Scope	
10:30 AM	Paul Headlee, Budget & Policy Analyst, Legislative Services Office	5
0:30	The Highway Distribution Account	
11:00 AM	Jim Alcorn, Director, State Insurance Fund	6
0:30	One cent transfer fee and the Petroleum Clean Water Trust Fund	
11:30 AM	Richard Burns, Budget & Policy Analyst, Legislative Services Office	7
0:30	Overview of Idaho State Police Funding	
12:00 PM	<b>Lunch on your own</b>	
1:30		
1:30 PM	Lt. Col. Kevin Johnson, Deputy Director, Idaho State Police	8
1:00	How Highway Distribution Funds are used by ISP	
2:30 PM	Ray Houston, Budget & Policy Analyst, Legislative Services Office	9
0:30	Overview of Idaho Department of Parks and Recreation Funding, 2003 Study	
3:00 PM	Break	
0:15		
3:15 PM	David Ricks, Acting Director, Idaho Department of Parks and Recreation	10
1:00	How Gas Taxes are used by IDPR	
4:15 PM	Co-Chairs	11,12
0:15	Discussion of agendas and scheduling of future meetings, calendar, other materials	
4:30 PM	Adjourn	

Note: All presenters have been asked to leave one-half their allotted time for questions and answers

### Task Force Members (legislative district)

Senator Dean Cameron (26), Co-chair  
Senator Patti Anne Lodge (13)  
Senator Jim Hammond (5)  
Senator Diane Bilyeu (29)

Representative Maxine Bell (26), Co-chair  
Representative Rich Wills (22)  
Representative Raul Labrador (14)  
Representative Shirley Ringo (6)

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